

CERTIFICATE - MOUND TOWNSHIP, Kansas 2018 Budget

To the Clerk of PHILLIPS, State of Kansas
We, the undersigned officers of
MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2017 Ad Valorem Tax	
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL			0	0	
Total	79-1947	4	8,170	1,724	863
Hearing Notice/Budget Summary			8,170	1,724	
Publication		5			
Charters/Election Questions					

Final Assessed Valuation:

Township

City

Total

1,996,932

Assisted by:

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

State Use Only:

Received

Reviewed by

Follow-up: Yes No

Attest: Oct 9, 2017 (If not assisted, so state)

Linda McDowell
County Clerk

John White
Gordon Prews
Leo J. [Signature]
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2018 Budget

		Amount of Levy
1. Total tax levy amount in 2017 budget		<u>1,697</u>
2. Debt service levy in 2017 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,697
2017 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2017		3,896
5. Increase in personal property for 2017		
5a. Personal property 2017	134,318	
5b. Personal property 2016	<u>132,029</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,289
6. Valuation of annexed territory for 2017		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2017		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>6,185</u>
9. Total estimated valuation July 1, 2017	1,997,195	
10. Total valuation less valuation adjustment (9 - 8)		1,991,010
11. Factor for increase (8 divided by 10)		.00311
12. Amount of increase (11 times 3)		<u>5</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>1,702</u>
14. Debt service levy in this 2018 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>1,702</u>
16. Consumer Price Index for all urban consumers for calendar year 2016		1.3000 %
17. Consumer Price Index adjustment (3 times 16)		<u>22</u>
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>1,724</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,697	136	4	41	0	0
	1,697	136	4	41	0	0

MOUND TOWNSHIP
GENERAL

State of Kansas
2018 Budget Form

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances

U99

Receipts

AD VALOREM TAX TO1
MOTOR VEHICLE TAX TO1
REC VEHICLE TAX TO1
16/20M VEHICLE TAX
RENT
GRANT
OTHER U99

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23
GEN EXP - OTHER E23
GEN EXP - BUILDINGS F52
GEN OTHER OPERATING E89

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2017 Ad Valorem Tax

Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
1,830	2,031	1,865
0	0	
0		
2,007	1,697	0
109	132	136
2	6	4
53	45	41
0	1,200	1,200
0	3,000	3,000
0	200	200
2,171	6,280	4,581
4,001	8,311	6,446
1,200	600	600
570	600	600
200	4,446	6,170
0	800	800
1,970	6,446	8,170
0		
2,031	1,865	xxxxxxxxxxxxx
		0
		8,170
		1,724
		0
		1,724

NOTICE OF HEARING 2018 Budget

The governing body of MOUND TOWNSHIP will meet on the
8TH day of AUGUST, 2017 at 8:00 P.M. at
STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.
Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	1,970	1.045	6,446	.992	8,170	1,724	.863
Totals	1,970	1.045	6,446	.992	8,170	1,724	.863
Less: Transfers	0		0		0		
Net Expenditures	1,970		6,446		8,170		
Total Tax Levied	1,695		1,697				
Assessed Valuation:							
Township	1,621,693		1,710,630			1,997,195	
City	0		0			0	
Total	1,621,693		1,710,630			1,997,195	

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Mound Township

Summary of Significant Assumptions Year Ending December 31, 2018

This financial projection presents, to the best of management's knowledge and belief, the Township's budgeted receipts and expenditures for the year ending December 31, 2018 in accordance with the regulatory basis of accounting. The assumptions disclosed herein are those that management believes are significant to the projection. There will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Receipts –

- a. Budgeted property tax revenues for 2018 are based on estimates provided by the County Treasurers, and the property evaluation provided by the County Clerks.
- b. Other 2018 budgeted receipts are deemed to be similar to prior years with increases anticipated.

Expenditures –

- a. Other 2018 budgeted expenditures are deemed to be similar to prior years with increases anticipated.
- b. No major projects are anticipated for 2018 at this time.

PUBLIC NOTICE

(First published in The Advocate, Thursday, July 27, 2017) It

NOTICE OF HEARING 2018 Budget

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BUDGET SUMMARY

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Publication Fee

Affidavit, Nota

Additional Cop

Total Publication Fee

Signed

Witness my hand this 27 day of July, 2017.

Subscribed and sworn to before me
this 27 day of July, 2017.

Beverly G. Schenck Notary Public

My Commission Expires March 22, 2021

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Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

